

# HAMPSHIRE COUNTY COUNCIL

## Decision Report

|                        |   |
|------------------------|---|
| <b>Decision Maker:</b> | Executive Lead Member for Children's Services           |
| <b>Date:</b>           | 15 January 2018   |
| <b>Title:</b>          | Short Breaks for Disabled Children – Grants for 2018-19 |
| <b>Report From:</b>    | Director of Children's Services                         |

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### 1. Recommendation(s)

1.1. That the Executive Lead Member for Children's Services:

- 1.1.1. Approves the Short Breaks grant applications of £5,000 and over for 2018/19, totalling £1,936,304.33 to the organisations as listed in Appendix 2;
- 1.1.2. Notes and approves the funding allocations to Hampshire County Council departments totalling £114,110.70 also in Appendix 3;
- 1.1.3. Approves the grants for Parent Voice Information, Advice and Support Service of £37,500, Rose Road Buddy Scheme £140,000 and Hampshire Parent / Carer Network of £35,000

### 2. Executive Summary

2.1. The purpose of this paper is to seek the approval of the Executive Lead Member for Children's Services for Short Breaks grants to be allocated to the value of £2,262,915.03 to voluntary sector and other organisations in Hampshire for 2018-19

2.2. This report includes details of funding for:

- 1.1.4. Parent Voice, which will be used to provide impartial information, advice and support for families about health, social care and disabilities.
- 1.1.5. Rose Road to manage a Buddy Scheme for Gateway Card holders on behalf of Children's Services.
- 1.1.6. Hampshire Parent / Carer Network (HPCN) to enable effective co-production and participation by parents / carers in service development and evaluation

### **3. Contextual information**

- 2.1 The Breaks for Carers of Disabled Children Regulations 2011 bring into effect Paragraph 6(1)(c) of Schedule 2 to the Children Act 1989 (inserted by section 25 of the Children and Young Persons Act 2008), requiring local authorities to provide services to assist individuals who provide care for disabled children to continue to do so, or to do so more effectively, by giving them breaks from caring.
- 2.2 The Childrens Act 1989 S17 (11) (and Regs) state that “a child is disabled if he is blind, deaf or dumb or suffers from mental disorder of any kind or is substantially and permanently handicapped by illness, injury or congenital deformity or such other disability as may be prescribed”.
- 2.3 The Regulations also define short breaks with the caveat that provision shall be made, in so far as is reasonable and practicable, for a range of services which are sufficient to assist carers to continue to provide care or to do so more effectively. In particular the local authority must provide, as appropriate, a range of;
  - day-time care in the homes of disabled children or elsewhere;
  - overnight care in the homes of disabled children or elsewhere;
  - educational or leisure activities for disabled children outside their homes;

### **4. Criteria of grant**

- 4.1 The purpose of the short breaks grants programme is to support the County Council's duty under the Breaks for Carers of Disabled Children Regulations 2011 described in section 2 above
- 4.2 Short Breaks grants are awarded to a range of organisations providing safe, fun and interesting activities for disabled children and young people aged 0-19 years, who live in Hampshire or attend a Hampshire school. These activities take place outside of school time (for school-aged children); during evenings, weekends, holidays and after-school. Further information about eligibility to apply for short breaks grants is available at the Hampshire grants webpages: [www.hants.gov.uk/grants/childrens-services-grants.htm](http://www.hants.gov.uk/grants/childrens-services-grants.htm).
- 4.3 Grant applications were evaluated by parent and service user representatives as well as Hampshire County Council Children's Services staff.
- 4.4 The decision making process was challenging for this grant round as the value of grant applications exceeded the district budget allocation for short breaks.
- 4.5 The evaluation framework used by the evaluation panel to award grants included:
  - 4.5.1 Demand and interest from children, young people and their parents/carers, including uptake of current activities and their feedback and provided a short break for parents/carers.

- 4.5.2 Ensuring a mix of activities that are specialist for children and young people with disabilities; and activities that include disabled children and young people in mainstream activities
  - 4.5.3 Coverage for different age groups within areas, and for different disabilities and levels of support needs
  - 4.5.4 Value for money
  - 4.5.5 Continuity for existing activities that are successful and relied upon by families
  - 4.5.6 A fair geographical spread of activities throughout Hampshire and within local areas
- 4.6 An Equality Impact Statement has been completed for Short Breaks (see Appendix 1) and the Short breaks Activities programme proactively supports access to a range of activities and opportunities for disabled children and young people

## **5 Other considerations**

- 5.1 Not applicable.

## **6 Finance**

- 6.1 The grants referred to in this report are proposed as part of the whole range of provision for children with disabilities short breaks services (including specialist services such as overnight breaks). The range of services is described in the council's Short Breaks Service statement - <http://documents.hants.gov.uk/childrens-services/2014-03-26CWDSSBMJShortBreaksServiceStatementupdated2014.pdf>.
- 6.2 The short breaks programme supports up to 10,000 disabled children and young people to access short breaks activities and services. There is one grant round per annum for larger grants (£5,000 and over) for Short Breaks. As has been the case in previous years, grants of under £5,000 and Support for Individuals will continue to be awarded by officers under delegated powers. The funding remaining for smaller grants for 2018-19 is £175,320.69
- 6.3 The distribution model used for Short Breaks is based on the funding being allocated to districts using five key indices, each with an individual weighting, which calculates a budget allocation per district. Small adjustments to the area allocations were made to ensure money was available to allocate to valued activities which cover the whole of Hampshire, as set out in Table 1 below.

**Table 1**

| <b>Elements</b>             | <b>Data Source</b>   | <b>Weighting</b> |
|-----------------------------|--|------------------|
| Population Aged 0-19        | SAPF 2016 (0-19)<br>Small Area Population Forecast for children and young people aged 0-19 for all Districts in Hampshire 2016   | 10%              |
| Deprivation                 | IMD<br>The Index of Multiple Deprivation is the official measure of relative deprivation for small areas (or neighbourhoods) in England  | 10%              |
| Disability Living Allowance | DLA<br>Disability Living Allowance claimants are people who become disabled before the age of 65.  | 35%              |
| Special Educational Needs   | SEN/EHCP<br>An average figure of young people aged 0-19 with Statements and Education Health Care Plans (EHCPs)  | 35%              |
| Rurality                    | % LSOA classed as Rural<br>The percentage of lower super output areas (LSOA's) classed as rural areas. LOSA's are defined areas designed to be of a similar population size with an average of 1,500 residents each and are a standard way of dividing up the country. There are 32,844 in England | 10%              |

## **7 Performance**

7.1 The successful organisations will be required, as part of the grant terms and conditions, to provide accurate quarterly monitoring data. The data will be cross referenced with the original grant application and where appropriate, further funding payments will be suspended or funding will be reclaimed.

## **8 Consultation and Equalities**

8.1 Hampshire Parent Carer Network participated in the evaluation of grant applications.

## **9 Future direction**

9.1 The Children's Services Transformation to 2019 proposal include remodelling Children with Disabilities services to save £3.0m from a £17.5m budget.

9.2 The aim of this workstream is to reshape and develop a service for children and young people with disabilities and their families that builds resilience, independence and self reliance in families and communities in

order to reduce the demand for crisis intervention and move away from long term.

- 9.3 Further details can be found in the report - Children's Services Department Transformation to 2019 – Revenue Savings Report:

<http://democracy.hants.gov.uk/mgIssueHistoryHome.aspx?IId=5893>

**CORPORATE OR LEGAL INFORMATION:****Links to the Strategic Plan**

|   |     |
|---|-----|
| <b>Hampshire maintains strong and sustainable economic growth and prosperity:</b> | yes |
| <b>People in Hampshire live safe, healthy and independent lives:</b>              | yes |
| <b>People in Hampshire enjoy a rich and diverse environment:</b>                  | yes |
| <b>People in Hampshire enjoy being part of strong, inclusive communities:</b>     | yes |

**Other Significant Links**

| <b>Links to previous Member decisions:</b>   |                  |                 |
|--|------------------|-----------------|
| <u>Title</u>   | <u>Reference</u> | <u>Date</u>     |
| Short Breaks Grant Awards  | 3353             | 17 October 2011 |
| Short Breaks Statement of Future Provision and Grant Awards  | 3153             |                 |
| Short Breaks for Disabled Children   | 2589             | 6 April 2011    |
| Short Breaks Grant Awards  | 3440             | 18 January 2012 |
| Short Breaks Grant Allocations for 2012-13   | 3441             | 1 February 2012 |
| Short Breaks Grant Allocations for 2012-2013   | 3717             | 17 July 2012    |
| Short Breaks for Disabled Children: Service Statement Review   | 4120             | 6 December 2012 |
| Short Breaks for Disabled Children – Grant Allocations 2013-14   | 4197             | 23 January 2013 |
| Short Breaks grant awards: Specialist playschemes in Basingstoke (2013-14)   | 4685             | 25 March 2013   |
| Short Breaks activities for Disabled Children - Grants for the remainder of 2013-14                                  | 4707             | 12 June 2013    |
| Short Breaks for Disabled Children - Grant Awards for 2014-15  | 5195             | 22 January 2014 |
| Short Breaks for Disabled Children – Grants for 2015-16  | 6447             | 23 March 2015   |
| Short Breaks for Disabled Children – Grants for 2016-17  | 7216             | 18 March 2016   |
| Short Breaks for Disabled Children – Grants for 2018-19  | 8059             | 13 March 2017   |
| <b>Direct links to specific legislation or Government Directives</b>   |                  |                 |
| <u>Title</u>   |                  | <u>Date</u>     |
| Children Act   |                  | <b>1989</b>     |
| Short Breaks: Statutory guidance on how to safeguard and promote the welfare of disabled children using short breaks |                  | <b>2010</b>     |
| Breaks For Carers of Disabled Children Regulations   |                  | <b>2011</b>     |
| Short Breaks for Carers of Disabled Children: Departmental Advice for Local Authorities                              |                  | <b>2011</b>     |
| Children and Families Act  |                  | <b>2014</b>     |

**Section 100 D - Local Government Act 1972 - background documents**

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

None

## **IMPACT ASSESSMENTS:**

### **1. Equality Duty**

- 1.1 The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:
- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
  - Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
  - Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

#### **Due regard in this context involves having due regard in particular to:**

1. The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
2. Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
3. Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

### **2 Equalities Impact Assessment:**

- 2.1 The funding of projects targeted at supporting priority groups of vulnerable children and young people across the county is expected to have a positive impact on improving outcomes for equalities groups.
- 2.2 Each applicant must outline how their project will contribute towards the elimination of unlawful discrimination, the advancement of equality of opportunity for everyone including those having a protected characteristic and the fostering of good relations between all including those having a protected characteristic.
- 2.3 Protected characteristics are those defined in the Equalities Act 2010, namely race (including ethnic or national origins, colour or nationality), age, disability, gender, religion or belief and sexual orientation.

### **3. Impact on Crime and Disorder:**

- 3.1 The funding of projects directly impacting on more vulnerable groups of young people is expected to impact positively to reduce potential crime and disorder.



**2 Climate Change:**

How does what is being proposed impact on our carbon footprint / energy consumption? *Not applicable*

How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts? *Not applicable*

## Appendix 2 – Details of Grant Awards

### SHORT BREAKS RECOMMENDED GRANT ALLOCATIONS BY AREA

| Short Breaks Provider                                | Activity title                                   | Project details   | Grants Recommended for 2018-19 |
|--|--|---|--------------------------------|
| <b>Basingstoke</b>                                   |  |   |                                |
| Basingstoke & Deane Leisure Trust                    | 1:1 Swimming                                     | Provision of 1-1 swimming lessons for children from the age of 3-15 years   | £5,810                         |
| Basingstoke Sports Centre                            | 1:1 swimming lessons and Multi-activity Evenings | 1:1 SWIMMING LESSONS @ Basingstoke Sports Centre<br>MULTI ACTIVITY EVENINGS @ Basingstoke Sports Centre including football, swimming, water walkers, soft play, bouncy castle, table tennis, badminton and use of the gymnasium.<br>MAPLE RIDGE SWIMMING LESSONS @ Maple Ridge School | £7,910                         |
| Muffin's Dream Foundation                            | Muffin's Dream Weekend Activities                | Adapted and sensory sporting activities for children with life long or life limiting conditions to enjoy with their family.   | £7,521                         |
| KIDS Nursery   | KIDS Nursery                                     | Provides day sessions during the holidays with exciting and engaging play opportunities to children and their siblings, under 8 years, in an inclusive setting with highly trained staff.   | £19,118.90                     |
| <b>Sub Total</b>                                     |  |   | <b>£40,359.90</b>              |
| <b>Basingstoke - other funding recommended (HCC)</b> |  |   |                                |
| Dove House School Academy Trust                      | After school, holiday and link clubs.            | To provide after school and holiday clubs, enrichment activities and a post 16 link club  | £38,488.50                     |
| Maple Ridge School- Play A Maple                     | Play At Maple Play schemes                       | To provide a safe and secure environment where children with learning disabilities can access different and interesting play opportunities, and to encourage and support those children in social interactions.   | £28,433                        |
| <b>Total for Basingstoke</b>                         |  |   | <b>£107,281.40</b>             |

| <b>Short Breaks Provider</b>             | <b>Activity title</b>            | <b>Project details</b>   | <b>Grants Recommended for 2018-19</b> |
|--|----------------------------------|--|---------------------------------------|
| <b>East Hampshire</b>                    |                                  |  |                                       |
| The Kings Arms                           | SuperKINGS / SuperSONIC          | Weekly youth clubs that are targeted at young people generally on the autistic spectrum that focus on social and personal development in a safe environment and allow parental respite.            | £14,068                               |
| The Oaks Playscheme                      | The Oaks Holiday Playscheme      | A specialist holiday Playscheme held during the Easter and Summer holidays, providing a happy, safe and caring place for children aged 3 to 11 years with disabilities and specific needs.         | £17,441.86                            |
| Bushy Leaze Children and Families Centre | Little Squirrels and Bushy Tales | A support programme for children aged 0 to 5 years with special needs. An integrated schedule of supervised family groups working closely with NHS Health Visitors, Pre-Schools and local services | £11,450                               |
| <b>Total for East Hampshire</b>          |                                  |  | <b>£42,959.86</b>                     |

| Short Breaks Provider                | Activity title               | Project Details   | Grants Recommended for 2018-19 |
|--------------------------------------|------------------------------|---|--------------------------------|
| <b>Fareham and Gosport</b>           |                              |   |                                |
| AACT Climbing                        | Red Spider, Fareham          | AACT helps children with additional needs. The programme develops with each child as an individual, building confidence and self-esteem. Working in small groups to positively encourage team building. | £10,740                        |
| Enable Ability (Fareham)             | PALS                         | A social group for 6-16 year olds with mild/moderate disabilities, supporting access to things in the community and structured sessions on outdoor pursuits, sports, cookery and the arts.              | £9,879.92                      |
| Enable Ability (Gosport)             | PALS                         | A social group for 6-16 year olds with mild/moderate disabilities, supporting access to things in the community and structured sessions on outdoor pursuits, sports, cookery and the arts.              | £6,249.16                      |
| Everyone Health                      | Swim, Jump and Play Scheme   | We will provide 1:1 swimming lessons, 1:1 Playscheme and 1:1 Trampoline sessions  | £20,008.5                      |
| KIDS 2 (Fareham)                     | Fareham Extended Services    | Fareham Extended services run a wide range of provision to enable disabled young people to aspire, achieve and reach their full potential through fun, engaging and child orientated activities.        | £72,073.50                     |
| KIDS (Gosport)                       | KIDS - Youth 2 Gosport (Y2G) | Youth 2 Gosport (Y2G) is a dynamic and diverse youth service running a range of provisions targeted to create opportunities to reduce social isolation, build independence and life skills.             | £34,088.95                     |
| Let us play scheme (LUPS)            | LUPS Playscheme 2018-19      | School holiday (Easter & Summer) play scheme for children and young people with profound physical and/or multiple learning difficulties. LUPS provides a specialist provision with 1:1 and 2:1 support  | £57,698.18                     |
| The Rose Road Association            | Baycroft Activity Schemes    | This project is a continuation of two existing Activity schemes run from Baycroft school Activity 1: Baycroft Holiday Scheme and Activity 2: Baycroft Saturday Club'.                                   | £33,016.38                     |
| Sensecere                            | Children's Sensory Sessions  | A quality one to one supported sensory session, for children with complex and or sensory needs which will provide 4 hours of short breaks for Parents and Carers on Saturdays.                          | £34,221.17                     |
| <b>Total for Fareham and Gosport</b> |                              |   | <b>£277,975.76</b>             |

| <b>Short Breaks Provider</b>                                      | <b>Activity title</b>                          | <b>Project Details</b>   | <b>Grants Recommended for 2018-19</b> |
|---|--|--|---------------------------------------|
| <b>Havant and Waterlooville</b>                                   |  |  |                                       |
| Chaos Support Ltd   | Chaos Short Breaks Services 2018-19            | Providing Holiday, Saturday and other care schemes to children and young people with learning disabilities.  | £86,367.20                            |
| Community Childcare Centres                                       | Holiday Club                                   | Full day care for school children during school holidays.  | £8,520                                |
| Community Childcare Centres                                       | After School Club                              | The after school club provides end of day care for children from 6 local schools. Including a special needs school.  | £14,504.40                            |
| Enable Ability  | PALS   | A social group for 6-16 year olds with mild/moderate disabilities, supporting access to things in the community and structured sessions on outdoor pursuits, sports, cookery and the arts.           | £6081.36                              |
| Horizon Leisure Trust   | Supported Swimming Lessons                     | To provide a 2 week holiday club, offering various activities to SEN pupils and after school clubs to assist carers/parents by providing respite care.   | £5175                                 |
| KIDS  | KIDS - Rachel Madocks Extended Services        | KIDS- Rachel Madocks run a wide range of provision to enable disabled young people to aspire, achieve and reach their full potential through fun, engaging and child orientated activities.          | £72,073.5                             |
| KIDS 2  | KIDS - Gateway Youth Club                      | Gateway Club is a dynamic and diverse youth club running a provision targeted to create opportunities to reduce social isolation, build independence and life skills.                                | £7,004.50                             |
| KIDS 1  | KIDS - HYPP Havant Young Peoples Project       | HYPP is a dynamic and diverse youth service running a range of provisions targeted to create opportunities to reduce social isolation, build independence and life skills.                           | £16,948.84                            |
| Making Space  | Reach Out                                      | Reach Out is a much-loved, highly-valued and well-attended creative programme which gives children & young people a chance to attend high quality craft activities, learn new skills & make friends. | £5,781                                |
| Riverside Community Special School                                | Extended Schools Activities                    | After School Club to run on a Tuesday and Wednesday for children aged 4-11 with a special educational need who hold a gateway card. Family Fun Days open to all                                      | £12,356.20                            |
| <b>Sub Total</b>  |  |  | <b>£234,812.00</b>                    |
| <b>Havant and Waterlooville – other funding recommended (HCC)</b> |  |  |                                       |
| Glenwood School   | Glenwood School Holiday and After School Clubs | To provide a 2 week holiday club, offering various activities to SEN pupils and after school clubs to assist carers/parents by providing respite care.   | £20,658                               |
| <b>Total for Havant and Waterlooville</b>                         |  |  | <b>£255,470.00s</b>                   |

| Short Breaks Provider                               | Activity title  | Project Details  | Grants Recommended for 2018-19 |
|---|---|--|--------------------------------|
| <b>Hart &amp; Rushmoor</b>                          |   |  |                                |
| Creating Futures                                    | Creating Futures Holiday Club                                 | Operating from Grange Infant School, Farnborough providing a low-cost play scheme for 5-11 year olds in the school holidays  | £8,000.00                      |
| Fins Swimming Club                                  | Swimming Lessons  | One to One swimming Lessons at Kings International College, Camberley  | £3,757.26                      |
| KIDS  | KIDS - Rushmoor Scheme  | KIDS- Rushmoor scheme run a wide range of provision to enable disabled young people to aspire, achieve and reach their full potential through fun, engaging and child orientated activities.   | £5,157.45                      |
| Mustard Seed Autism Trust (Rushmoor)                | The Autism Hub  | Supporting families living with autism by empowering parents through training and providing direct professional intervention to the children around anxiety, sensory, living skills, social and communication needs.   | £13,649.8                      |
| PAG (Parent action Group) for Special Play          | MADD (Music, Arts, Dance and Drama) Club                      | Create play/leisure opportunities for disabled young people including weekly sessions and one off activity days<br>1. MADD (Music, Art, Dance and Drama) Club<br>2. Activity Days<br>3. Panto  | £7,984.00                      |
| Parkside (Aldershot & District Learning Disability) | Childrens support - Summer play, Our Zone & Sat Scene 2018-19 | Our 3 schemes support a mix of ages and activities throughout the year offering support, fun and respite for families supporting children with a learning disability.<br>1. Summer Play-scheme Aldershot with trips as part of activities<br>2. Our Zone Aldershot with trips as part of activity<br>3. Saturday Scene | £30,254.30                     |
| <b>Total for Hart and Rushmoor</b>                  |   |  | <b>£68,802.81</b>              |

| Short Breaks Provider       | Activity title/details                                      | Project Details  | Grants Recommended for 2018-19 |
|-----------------------------|---|--|--------------------------------|
| <b>New Forest</b>           |   |  |                                |
| First Opportunities         | Learning Through Play (0 to 3 years) - Behaviour Management | Project this year relates to "behavioural management". Our staff / child ratios are very high at 1:2 with some children requiring 1:1 care and support. Specialist games and resources will be purchased to support the children in relaxation as coping mechanisms. We will provide activities and group sessions for the children. | £6,742.25                      |
| KIDS (New Forest)           | KIDS Forest Park Extended Services                          | KIDS- Forest Park run a wide range of provision to enable disabled young people to aspire, achieve and reach their full potential through fun, engaging and child orientated activities.   | £76,262.39                     |
| Mind The Gap CIC New Milton | Inclusive After School and Holiday Play Scheme              | An inclusive after school club in term time 3:15-6pm for all local schools and holiday club including breakfast club 7:45-6pm for children ages 4-16 years.  | £20,000                        |
| SCARF                       | Scarf Annual Programme 2018                                 | Scarf's project is to provide a wide range of activities for children with special needs and their families within the New Forest Area, including holiday activities and regular term-time clubs.  | £20,000                        |
| New Horizons EAL CIC        | Equine Saturday Club and Holiday Activities                 | Regular Saturday Clubs and Pony Activity Days; inclusive sessions aimed at developing self-awareness, personal confidence, improving self-esteem and social skills   | £6,732                         |
| PARENTLINK                  | "Needs Must"  | A variety of clubs, activities, support, guidance and respite to the families of young people with additional needs and disabilities. Reducing Isolation and promoting independence.<br>1. Additional Needs Youth Club<br>2. Family Club<br>3. Saturday Club/Respite<br>4. Holiday Club  | £15,000                        |
| The Rose Road Association   | New Forest Activity Schemes                                 | This project is a continuation of three existing Activity schemes. Activity 1: Oak Lodge Holiday Scheme; Activity 2: Oak Lodge Saturday Club; Activity 3: Ringwood Holiday Scheme  | £64,058                        |
| <b>Total for New Forest</b> |   |  | <b>£208,794.64</b>             |

| Short Breaks Provider                     | Activity title                          | Project Details  | Grants Recommended for 2018-19 |
|---|---|--|--------------------------------|
| <b>Winchester and Eastleigh</b>           |   |  |                                |
| Integr8 Community CIC                     | Youth@Unit12                            | Youth@Unit12 is a brand new project to provide a youth club at Unit 12 in Winnall, Winchester for ages 7-16  | £11,352                        |
| KIDS                                      | KIDS - Shepherds Down Extended Services | KIDS- Shepherds Down run a wide range of provision to enable disabled young people to aspire, achieve and reach their full potential through fun, engaging and child orientated activities.                        | £63,268.25                     |
| KIDS 2                                    | KIDS - Thumbs Up                        | Thumbs up is a dynamic and diverse youth service running a range of provisions targeted to create opportunities to reduce social isolation, build independence and life skills.                                    | £17,043.24                     |
| KIDS 1                                    | KIDS - Osborne Extended Services        | KIDS- Osborne run a wide range of provision to enable disabled young people to aspire, achieve and reach their full potential through fun, engaging and child orientated activities.                               | £63,268.25                     |
| The Point                                 | Access the Arts                         | We aim to build a strategic forward thinking vision in sustaining high quality arts provision for disabled young people within Eastleigh Borough with focus on wellbeing.  | £12,120                        |
| Solent Youth Action                       | Included                                | SYA wish to continue to deliver supported provision for young disabled people that not only inspires participation but also leads to engagement, independence and maintaining positive activities and friendships. | £36,857.00                     |
| YMCA Fairthorne Manor                     | YMCA Fairthorne Manor Daycamps          | 111 acre Outdoor Activity centre running every school holiday for children aged 4-16. Offer a range of activities from water sports, high ropes and woodland based skills such as firefighting.                    | £43,828                        |
| <b>Total for Winchester and Eastleigh</b> |   |  | <b>£247,736.74</b>             |



| Short Breaks Provider        | Activity title                   | Project Details  | Grants Recommended for 2018-19 |
|------------------------------|----------------------------------|--|--------------------------------|
| <b>Test Valley</b>           |                                  |  |                                |
| Mountbatten Holiday Club     | Mountbatten Activity Club        | We provide childcare during every school holiday, for children ages between 6-21 years.  | £28,611                        |
| YMCA Fairthorne Manor        | YMCA East Anton Saturday Respite | The project will provide a Saturday activity programme for children aged 8-11 and 11-14 years with moderate disabilities living in the Andover area. | £22,730                        |
| <b>Total for Test Valley</b> |                                  |  | <b>£51,341</b>                 |

| Short Breaks Provider            | Activity title   | Project Details  | Grants Recommended for 2018-19 |
|----------------------------------|--|--|--------------------------------|
| <b>All of Hampshire</b>          |  |  |                                |
| Andover and District Mencap      | Activity 1 - After School Club<br>Activity 2 - Wellington Youth Group<br>Activity 3 - Saturday Playscheme<br>Activity 4 - Holiday Playscheme | Andover and District Mencap aims to support families within the local community by providing quality after school, holiday and recreational activities for children from 3 - 19.   | £132,546                       |
| Autism Hampshire                 | Autism Spectrum Information and Advice Service   | An information, advice and support service which enables children and young people on the autism spectrum to access activities that support wellbeing and offers support to parents and carers.                                      | £9043.26                       |
| Disability Challengers           | Challengers Hampshire Short Breaks 2018/2019   | Challengers will deliver a county wide play, youth and leisure service for all disabled children and young people living in Hampshire.   | £468,417                       |
| Family Autistic Spectrum Support | Fun For All 18/19  | Providing a variety of activities for families with children with Autism (including siblings) that couldn't access normally because their disabilities make it too hard.   | £8,755                         |
| Hampshire County Scout Council   | Carers in Scouting   | To provide paid carers to give 1:1 support to disabled children or those with special needs to enable them to attend scouting in Hampshire (weekly meetings and activities).   | £35,000                        |
| Linwood School                   | After School Clubs, Saturday Clubs and Holiday Clubs   | To offer inclusive provision for Hampshire disabled children who wish to attend Club Linwood's 7 After School Clubs, up to 8 weeks of Holiday Clubs, Saturday Clubs and Youth Groups.  | £15,673.94                     |
| Pony TLC                         | Pony TLC   | Pony TLC provides a safe and welcoming environment for children with special needs and their families to enjoy interacting with horses, grooming, feeding and looking after them.  | £5,976                         |
| The Rose Road Association        | Bradbury and Cedar Schemes   | This project is a continuation of three existing Activity schemes. Activity 1: Bradbury U16 Holiday Scheme; Activity 2: Bradbury O16 Holiday Scheme; Activity 3: Cedar Saturday Club.  | £24,766.62                     |
| UK Youth                         | Avon Tyrrell Outdoor Short Breaks Programme 2018/19  | An exciting trusted short breaks programme, offering quality inclusive outdoor activities and recreation, in a safe family environment, supporting the development of young people, building family cohesion and strong communities. | £40,000                        |
| Wessex Children's Hospice Trust  | Play and Activities Services at Naomi House Children's Hospice   | The Play Team at Naomi House Children's Hospice provide support from play, activities and outings 365 days a year for children and young people with life-limiting and life-threatening conditions.                                  | £35,700                        |

|  |           |   |                    |
|--|-----------|---|--------------------|
| <b>Sub Total</b>   |           |   | <b>£775,877.82</b> |
| <b>All of Hampshire– other funding recommended (HCC)</b> |           |   |                    |
| Calshot Activities Centre                                | No Limits | Using variations of standard and adaptive equipment we aim to make adventurous activities accessible and inclusive. We offer a range of activities including inclusive cycling, climbing, ski-slope activities and watersports. | £14,175            |
| <b>Total for All of Hampshire</b>                        |           |   | <b>£790,052.82</b> |

**Appendix 3 – Funding recommended for Hampshire County Council run projects/activities:**

| <b>Short Break Provider</b>        | <b>Grants Recommended for 2018-19</b> |
|------------------------------------|---------------------------------------|
| Dove House School Academy Trust    | £38,488.50                            |
| Maple Ridge School- Play A Maple   | £28,433                               |
| Glenwood School                    | £20,658                               |
| Riverside Community Special School | £12,356.20                            |
| Calshot Activities Centre          | £14,175                               |
| <b>Total other funding (HCC)</b>   | <b>£114,110.70</b>                    |